



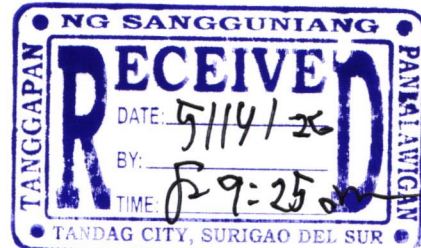
Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
 Municipality of Madrid
 -oOo-



OFFICE OF THE SANGGUNIANG BAYAN

May 14, 2026

HON. RUEL D. MOMO
Acting Vice-Governor/Presiding Officer
 Office of the Sangguniang Panlalawigan
 Province of Surigao del Sur
 Capitol Site, Tandag City



Thru: EDGAR G. PEREZ II, JD
Secretary to the Sangguniang the Sangguniang Panlalawigan
 Office of the Sangguniang Panlalawigan


Dear Acting Vice Governor Momo:

Greetings from the Office of Sangguniang Bayan Madrid!

Respectfully submitting herewith, the attachments for Resolution No.146-2026 Series of 2026 entitled, "A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR F.Y. 2026 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR PER MDC - RESOLUTION NO. 05-2026 ENTITLED: "A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR F.Y. 2026 IN THE AMOUNT OF ONE HUNDRED FIFTY MILLION NINE HUNDRED TWENTY-FIVE THOUSAND EIGHT HUNDRED ELEVEN PESOS AND 08/100 (P150,925,811.08).", duly approved by the Sangguniang Bayan of Madrid during its 42nd Regular Session held on 12th day of May 2026.

Thank you for your kind attention and appropriate action.

By the authority of the Sangguniang Bayan:


JOHN KRISTIAN BORDA, RSW
 LLSO I/ Acting Secretary to the Sangguniang Bayan





Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid



Office of the Sangguniang Bayan
RELEASED
By: Al-MIRAN ABOL HALIM
Date: 05/12/2026

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 42ND REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON TUESDAY, MAY 12, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

*Refer To: Committees on Urban Planning and Development
Finance and Appropriation*

SENT:

HON. GLENN F. TEVES
Vice Mayor/ Presiding Officer

REGULAR MEMBERS:

HON. BENJIE LESLY Y. MELASA
HON. MA. LINA PATRICIA Y. PORTILLANO
HON. APRIL GRACE A. MATA
HON. MAURICE Y. URQUIA
HON. CORAZON D. ARJONA
HON. JOCILLE D. URIARTE
HON. DOMINGO P. CORTES
HON. AL VINTON U. MAGABILI

- SB Member
- SB Member
- SB Member
- SB Member
- SB Member
- SB Member
- SB Member
- SB Member

EX-OFFICIO MEMBERS:

HON. VIDAL B. DAHONOG, JR.
HON. BENJAMIN A. TINDOGAN
HON. CHRISTY JANE D. SULLANO

- ABC Pres. / SB Member
- IPMR / SB Member
- SK Fed. Pres. /SB Member

RESOLUTION NO. 146-26
Series of 2026

“A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR F.Y. 2026 OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR PER MDC - RESOLUTION NO. 05-2026 ENTITLED: “A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR F.Y. 2026 IN THE AMOUNT OF ONE HUNDRED FIFTY MILLION NINE HUNDRED TWENTY-FIVE THOUSAND EIGHT HUNDRED ELEVEN PESOS AND 08/100 (₱150,925,811.08).”

WHEREAS, the Local Government of Madrid in compliance with Section 106 of RA 7160, otherwise known as the Local Government Code of the Philippines, sets to implement projects, programs, and activities in the direction of economic and social development;

WHEREAS, the Municipal Development Council of this municipality had formally endorsed to this august body its MDC Resolution No. 05-2026 entitled, “A Resolution Approving and Endorsing to the Sangguniang Bayan of Madrid, Surigao del Sur the Proposed Supplemental Annual Investment Program (SAIP) No. 1 for F.Y. 2026 of the Municipality of Madrid, Surigao del Sur in the Amount of One Hundred Fifty Million Nine Hundred Twenty-Five Thousand Eight Hundred Eleven Pesos And 08/100 (₱150,925,811.08);

WHEREAS, the MDC Resolution No. 06-2026 adopted and approved the priority programs, projects, and activities of the Municipality Madrid, Surigao del Sur, for funding chargeable against the 20% Development Fund Savings and Unutilized Fund for Fiscal Year 2024 and Fiscal Year 2025;

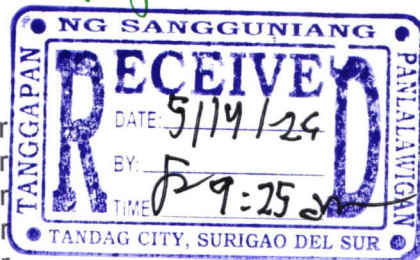
WHEREAS, the MDC Resolution No. 07-2026 recommended the approval of the proposed reprogramming/reutilization of funds for projects incorporated in the Annual Investment Program Fiscal Year 2026 under the 20% Local Development Fund for the Improvement of Civic Center (Convention Center) in the amount of ₱9,725,000.00, and was duly approved per SB Resolution No. 143;

WHEREAS, SB Resolution No. 142 adopts MDRRMC Resolution No. 09-2026 for the procurement of Three (3) unit Large-Capacity Deployment Tent (Mega Tent) for use in evacuation centers, staging areas, and disaster response operations;



Office of the Secretary to the Sangguniang Panlalawigan
PROVINCE OF SURIGAO DEL SUR

Tel. No. : 086-2115832
Email: ossp@surigaoel-sur.gov.ph
OSSP-26-05850



WHEREAS, SB Resolution No. 144 approves MDC Resolution No. 09-2026 for the proposed reprogramming/reutilization of portion of the fund allocation for the Construction of Multipurpose Building of Barangay Panayogon;

WHEREAS, the Sangguniang Bayan finds the proposed Supplemental AIP No. 1 for F.Y. 2026 to be in order and consistent with the development goals and priorities of the Municipality of Madrid, Surigao del Sur;

NOW THEREFORE, on motion of Hon. Jocille D. Uriarte, duly seconded by all members present, be it:

RESOLVED by the Sangguniang Bayan of Madrid, Surigao del Sur to approve as it is hereby approves the Supplemental Annual Investment Program (SAIP) No. 1 for F.Y. 2026 of the Municipality of Madrid, Surigao del Sur per MDC - Resolution No. 05-2026 Entitled: "A Resolution Approving and Endorsing to the Sangguniang Bayan of Madrid, Surigao del Sur the Proposed Supplemental Annual Investment Program (SAIP) No. 1 for F.Y. 2026 of the Municipality of Madrid, Surigao del Sur in the Amount of One Hundred Fifty Million Nine Hundred Twenty-Five Thousand Eight Hundred Eleven Pesos And 08/100 (P150,925,811.08)".

RESOLVED FURTHER to furnish copies of this resolution to the Sangguniang Panlalawigan of Surigao del Sur for information and approval.

ADOPTED this 12th day of May, 2026, in the Municipality of Madrid, Surigao del Sur.

CERTIFIED TRUE AND CORRECT:



JOHN KRISTIAN BORDA, RSW

LLSO I / Acting Secretary to the Sangguniang Bayan

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:



GLENN P. TEVES

Vice Mayor/ Presiding Officer

APPROVED:



JUAN PAOLO L. LOPEZ

Mayor

Date: 05/12/2026



Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 41ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON Tuesday, May 5, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT: **HON. GLENN F. TEVES**
Vice Mayor/ Presiding Officer

REGULAR MEMBERS:

HON. MA. LINA PATRICIA Y. PORTILLANO	- SB Member
HON. BENJIE LESLY Y. MELASA	- SB Member
HON. APRIL GRACE A. MATA	- SB Member
HON. MAURICE Y. URQUIA	- SB Member
HON. CORAZON D. ARJONA	- SB Member
HON. JOCILLE D. URIARTE	- SB Member
HON. DOMINGO P. CORTES	- SB Member
HON. ALVINTON U. MAGABILI	- SB Member

EX-OFFICIO MEMBERS:

HON. VIDAL B. DAHONOG, JR.	- ABC Pres. / SB Member
HON. CHRISTY JANE D. SULLANO	- SK Fed. Pres. /SB Member
HON. BENJAMIN A. TINDOGAN	- IPMR / SB Member

RESOLUTION NO. 142-26 *Series of 2026*

“A RESOLUTION ADOPTING MDRRMC RESOLUTION NO. 09, SERIES OF 2026, AND APPROVING THE PROCUREMENT OF THREE (3) UNIT LARGE-CAPACITY DEPLOYABLE TENT (MEGA TENT) TO BE USED IN EVACUATION CENTERS, STAGING AREAS, AND DISASTER RESPONSE OPERATIONS IN THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR, IN THE AMOUNT OF FOUR MILLION NINE HUNDRED FIFTY THOUSAND PESOS (P4,950,000.00) CHARGEABLE AGAINST THE FINANCIAL ASSISTANCE FROM THE OFFICE OF THE PRESIDENT THROUGH THE SOCIO-CIVIC PROJECTS FUND (SCPF).”

WHEREAS, the Municipality of Madrid, Surigao del Sur, is exposed to multiple hazards, as evidenced by significant earthquakes occurring on October 10 and 11, 2025, which highlighted the urgent need for enhanced disaster preparedness;

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC) has certified that existing evacuation centers are insufficient and that the municipality currently lacks large-capacity deployable tents for emergency use;

WHEREAS, the Office of the President provided financial assistance amounting to Ten Million Pesos (P10,000,000.00) through the Socio-Civic Projects Fund (SCPF) for disaster response and recovery, with the Deed of Donation allowing the use of these funds for emergency needs;

WHEREAS, the MDRRMC, through Resolution No. 09, Series of 2026, recommended the procurement of a Mega Tent with an estimated cost of Four Million Nine Hundred Fifty Thousand Pesos (P4,950,000.00), a figure considered reasonable and necessary for temporary shelter and staging operations;

WHEREAS, the MDRRMC has designated Freedom Park in Brgy. Quirino, Union Elementary School in Brgy. Union, and Bayogo Elementary School in Brgy. Bayogo as the staging areas for disaster response;

NOW, THEREFORE, on motion of Honorable Jocille D. Uriarte, duly seconded by all members present;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, to adopt MDRRMC Resolution No. 09, Series of 2026, recommending the procurement of a large-capacity deployable tent (Mega Tent).


RESOLVED FURTHER, to approve the procurement of three (3) unit Mega Tent in the amount of Four Million Nine Hundred Fifty Thousand Pesos (P4,950,000.00), with the funding to be charged against the financial assistance received from the Office of the President through the SCPF.

RESOLVED FURTHER, that the procurement process shall strictly comply with Republic Act No. 12009 (New Government Procurement Act), its Implementing Rules and Regulations (IRR), and all applicable Commission on Audit (COA) and government regulations.

RESOLVED FINALLY, that copies of this resolution be furnished to the Office of the Municipal Mayor, the MDRRM Office, and other concerned departments for their information and appropriate action.

ADOPTED this 5th day of May, 2026, in the Municipality of Madrid, Surigao del Sur.

CERTIFIED TRUE AND CORRECT:


JOHN KRISTIAN BORDA, RSW
LLSO I / Acting Secretary to the Sangguniang Bayan

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:


HON. GLENN F. TEVES
Vice Mayor / Presiding Officer



Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid



Office of the Sangguniang Bayan
RELEASED

By: SHER SUEINE BULACAN
Date: MAY 12, 2026

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 41ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON Tuesday, May 5, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT: **HON. GLENN F. TEVES**
Vice Mayor/ Presiding Officer

REGULAR MEMBERS:

- | | |
|--------------------------------------|-------------|
| HON. MA. LINA PATRICIA Y. PORTILLANO | - SB Member |
| HON. BENJIE LESLY Y. MELASA | - SB Member |
| HON. APRIL GRACE A. MATA | - SB Member |
| HON. MAURICE Y. URQUIA | - SB Member |
| HON. CORAZON D. ARJONA | - SB Member |
| HON. JOCILLE D. URIARTE | - SB Member |
| HON. DOMINGO P. CORTES | - SB Member |
| HON. ALVINTON U. MAGABILI | - SB Member |

SB OFFICE
CERTIFIED TRUE COPY
DATE: MAY 12, 2026
BY: AL-MIRAH ABDUL HALIM

EX-OFFICIO MEMBERS:

- | | |
|------------------------------|----------------------------|
| HON. VIDAL B. DAHONOG, JR. | - ABC Pres. / SB Member |
| HON. CHRISTY JANE D. SULLANO | - SK Fed. Pres. /SB Member |
| HON. BENJAMIN A. TINDOGAN | - IPMR / SB Member |

RESOLUTION NO. 143-26
Series of 2026

“A RESOLUTION APPROVING MDC RESOLUTION NO. 07 ENTITLED ‘A RESOLUTION REQUESTING THE HONORABLE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR FOR THE APPROVAL OF THE PROPOSED REPROGRAMMING/REUTILIZATION OF FUNDS FOR PROJECTS INCORPORATED IN THE ANNUAL INVESTMENT PROGRAM FISCAL YEAR 2026 UNDER THE 20% LOCAL DEVELOPMENT FUND TO THE IMPROVEMENT OF CIVIC CENTER (CONVENTION CENTER) IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND PESOS (PHP 9,725,000.00).’ ”

WHEREAS, the Municipal Development Council (MDC) of Madrid, Surigao del Sur, pursuant to Republic Act No. 7160, is mandated to set the direction of economic and social development and coordinate development efforts within the municipality;

WHEREAS, the MDC has submitted Resolution No. 07, Series of 2026, requesting the approval of the reprogramming and reutilization of funds under the 20% Local Development Fund for Fiscal Year 2026;

WHEREAS, the Improvement of Civic Center (Convention Center) has been identified as a priority project to serve as a venue for government programs, public assemblies, trainings, and other socio-economic activities;

WHEREAS, the currently approved budget of Twenty-Five Million Pesos (P25,000,000.00) for the Civic Center was assessed by the Municipal Engineering Office as insufficient to cover all components in the approved Program of Work;

WHEREAS, it was determined that the amount of Three Million Pesos (P3,000,000.00) originally for the Construction of Gabion in Barangay Bayogo is available for reprogramming as the project will now be undertaken by the Department of Public Works and Highways (DPWH);

WHEREAS, the amount of Four Million Pesos (P4,000,000.00) for the Construction of a Super Rural Health Unit is available because expected national government funding has not yet materialized;



WHEREAS, the amount of One Million Seven Hundred Twenty-Five Thousand Pesos (P1,725,000.00) for the Establishment of a Thermal Facility is available as the project cannot proceed due to additional regulatory requirements and the lack of a dedicated medical waste conveyance;

WHEREAS, the amount of One Million Pesos (P1,000,000.00) from the Loan Amortization for Land Bank of the Philippines is available following a certification of adjustment from the Municipal Accountant and Treasurer;

WHEREAS, the total amount of Nine Million Seven Hundred Twenty-Five Thousand Pesos (P9,725,000.00) from these unutilized allocations is now ready for reprogramming to ensure the completion of the Civic Center;


NOW, THEREFORE, on motion of Honorable Jocille D. Uriarte , duly seconded by all members present;

BE IT RESOLVED, as it is hereby resolved by the Sangguniang Bayan of Madrid, Surigao del Sur, to approve MDC Resolution No. 07, Series of 2026, for the reprogramming of funds to the Improvement of Civic Center.

RESOLVED FINALLY, that copies of this Resolution be furnished to the Office of the Mayor, the Municipal Budget Office, the Municipal Engineering Office, and other concerned offices for their information and guidance.

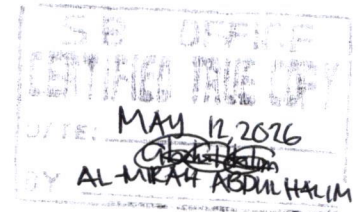
ADOPTED this 5th day of May, 2026, in the Municipality of Madrid, Surigao del Sur.

CERTIFIED TRUE AND CORRECT:


JOHN KRISTIAN BORDA, RSW
LLSO I / Acting Secretary to the Sangguniang Bayan

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:


HON. GLENN F. TEVES
Vice Mayor / Presiding Officer



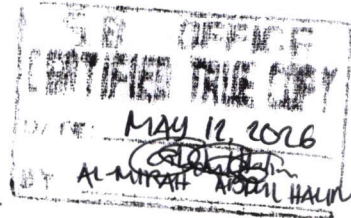


OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 41ST REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON Tuesday, May 5, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.

PRESENT:

HON. GLENN F. TEVES
Vice Mayor/ Presiding Officer



REGULAR MEMBERS:

- HON. MA. LINA PATRICIA Y. PORTILLANO - SB Member
- HON. BENJIE LESLY Y. MELASA - SB Member
- HON. APRIL GRACE A. MATA - SB Member
- HON. MAURICE Y. URQUIA - SB Member
- HON. CORAZON D. ARJONA - SB Member
- HON. JOCILLE D. URIARTE - SB Member
- HON. DOMINGO P. CORTES - SB Member
- HON. ALVINTON U. MAGABILI - SB Member

EX-OFFICIO MEMBERS:

- HON. VIDAL B. DAHONOG, JR. - ABC Pres. / SB Member
- HON. CHRISTY JANE D. SULLANO - SK Fed. Pres. /SB Member
- HON. BENJAMIN A. TINDOGAN - IPMR / SB Member

RESOLUTION NO. 144-26
Series of 2026

“A RESOLUTION APPROVING MDC RESOLUTION NO. 09, ENTITLED: “A RESOLUTION REQUESTING THE HONORABLE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR FOR THE APPROVAL OF THE PROPOSED REPROGRAMMING/REUTILIZATION OF PORTION OF THE FUNDS ALLOCATION FOR THE PROJECT, RE; CONSTRUCTION OF MULTIPURPOSE BUILDING OF BARANGAY PANAYOGON IN THE AMOUNT OF TWO MILLION PESOS (PHP2,000,000.00) FOR FISCAL YEAR 2026.’ ”

WHEREAS, the Municipal Development Council (MDC) of Madrid, Surigao del Sur, submitted MDC Resolution No. 09, Series of 2026, for the consideration and approval of this August Body;

WHEREAS, the Municipality of Madrid originally allocated the amount of **Two Million Pesos (Php2,000,000.00)** for the Improvement of the Multipurpose Building for Barangay Panayogon under the Fiscal Year 2026 Annual Investment Program (AIP);

WHEREAS, an assessment and evaluation revealed that the original allocation was insufficient to fully complete the intended building project;

WHEREAS, the Barangay Captain of Panayogon identified a priority need for a drainage canal with cover and pavement to address flooding, public safety, and sanitation concerns within the barangay;

WHEREAS, the MDC proposes to rationalize the funds by allocating **Eight Hundred Thousand Pesos (Php800,000.00)** for the construction of a 105-linear meter canal with cover and pavement , while the remaining **One Million Two Hundred Thousand Pesos (Php1,200,000.00)** shall be utilized for the Improvement of the Multipurpose Building Phase I;

NOW, THEREFORE, on motion of Honorable Jocille D. Uriarte , duly seconded by all members present;



RESOLVED FURTHER, that copies of this resolution be furnished to the Municipal Development Council, the Office of the Mayor, and the Barangay Council of Panayogon for their information and guidance.

ADOPTED this 5th day of May, 2026, in the Municipality of Madrid, Surigao del Sur.

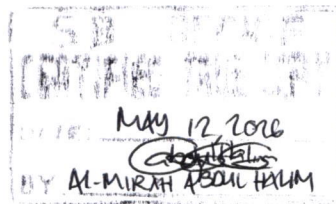
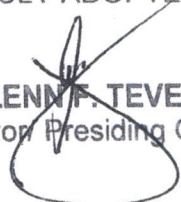
CERTIFIED TRUE AND CORRECT:



JOHN KRISTIAN BORDA, RSW
LLSO I / Acting Secretary to the Sangguniang Bayan

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:

HON. GLENN F. TEVES
Vice Mayor / Presiding Officer





MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL

RESOLUTION NO. 09
Series of 2026

"A RESOLUTION RECOMMENDING THE PROCUREMENT OF THREE SETS LARGE-CAPACITY DEPLOYABLE TENT (MEGA TENT) FOR USE IN EVACUATION CENTERS, STAGING AREAS, AND DISASTER RESPONSE OPERATIONS"

WHEREAS, the earthquakes on October 10 (7.4 magnitude in Manay, Davao Oriental) and 11, 2025 (6.2 magnitude in Cagwait, Surigao del Sur), caused significant damage and highlighted the need for stronger disaster preparedness in the Municipality of Madrid;

WHEREAS, the Office of the President provided financial assistance amounting to Ten Million Pesos (₱10,000,000.00) through the Socio-Civic Projects Fund (SCPF) for disaster response and recovery;

WHEREAS, the Deed of Donation allows the use of funds for emergency needs including tents, evacuation support, and rehabilitation;

WHEREAS, assessment by the RDANA Team shows that existing evacuation centers lack sufficient covered space for displaced families;

WHEREAS, the municipality currently has no large-capacity deployable tent for emergency use;

WHEREAS, a mega tent will serve as temporary shelter, staging area, and support facility during disasters and can be reused for future emergencies;

WHEREAS, the estimated cost of Four Million Nine Hundred Fifty Thousand Pesos (₱4,950,000.00) is considered reasonable and necessary for this purpose;

NOW, THEREFORE, on motion by Ms. Lelia G. Uriarte duly seconded by Ms. Myrna Sullano during the First Quarter MDRRMC meeting held last January 15, 2026 at the Madrid Conference Room, be it:

RESOLVE , as it is hereby resolved:

SECTION 1. The funding shall be charged against the financial assistance received from the Office of the President through the SCPF.

SECTION 2. The estimated cost of procurement is Four Million Nine Hundred Fifty Thousand Pesos (₱4,950,000.00).

SECTION 3. The Council certifies that:

- (a) Existing evacuation centers are insufficient ;
- (b) No mega tent is currently available;
- (c) The Municipality is exposed to multiple hazards; and
- (d) The mega tent is necessary and will serve multiple disaster response functions.





SECTION 4. The following are designated staging areas:

- Freedom Park, Barangay Quirino
- Union Elementary School, Barangay Union
- Bayogo Elementary School, Barangay Bayogo

SECTION 5. Procurement shall comply with Republic Act No. 12009, its IRR, and all applicable COA and government regulations.

RESOLVE FURTHER, that copy of this Resolution be furnished to the Sangguniang Bayan of Madrid for legislative action.

APPROVED AND ADOPTED during the 1st Quarter MDRRMC Meeting held on January 15, 2026 at Madrid Conference Room, Madrid, Surigao del Sur.

Certified Correct:


MARIO G. LLAMAS
MDRRMC Secretariat

Attested:


JUAN PAOLO L. LOPEZ
Mayor/MDRRMC Chairperson





MUNICIPAL DEVELOPMENT COUNCIL

MDC Resolution No. 05 - 2026

“A RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1 FOR FISCAL YEAR 2026 IN THE AMOUNT OF ONE HUNDRED FIFTY MILLION NINE HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED ELEVEN PESOS AND 08/100 (PHP150,925,811.08).”

Whereas, Municipal Development Council of Madrid, Surigao del Sur had identified additional priority Programs, Projects, and Activities (PPAs) this Fiscal Year 2026 for economic and social development program for better delivery of basic services to the constituents.

Whereas, these additional PPAs require an estimated total amount of **Php142,975,810.08** which correspondingly is the proposed supplemental requirement in the Annual Investment Program (AIP) of the Municipality of Madrid for FY 2026 with the copy of Supplemental Annual Investment Program (SAIP) No. 1 hereto attached.

Whereas, funding for the propose PPAs will be obtained from resources, such as savings from different offices and other sources from general fund; funds from the savings and unimplemented projects funded under the 20% Local Development Fund FY 2024 and FY 2025, and funding of projects for FY 2026 to be reprogrammed as per supporting documents hereto attached.

Whereas, PPAs constituting the Supplemental AIP No. 1 for the FY 2026 will be treated as Supplemental Investment items in the current Local Development Investment Plan (LDIP) of the Municipality of Madrid, to wit:

PROGRAMS, PROJECTS, ACTIVITIES	IMPLEMENTING OFFICE	ESTIMATED AMOUNT
General Public Service Sector		
Executive Governance Program		
General Administration and Supervision	Mayor	359,310.88
Legislative Program		
General Administration and Supervision	SB Office	344,967.60
Engineering and Infrastructure Program		
General Administration and Supervision	MEO	77,000.00
Budget Management Program		
General Administration and Supervision	MBO	75,000.00
Treasury Operation Program		
General Administration and Supervision	MTO	160,000.00



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

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MUNICIPAL DEVELOPMENT COUNCIL

Agricultural Development Program		
Support to LAWA at BINHI Program and "Gulayan sa Panimalay: Growing Safe and Secure Food for Every Family in Times of Crisis" – purchase of vegetables and tilapia	MAO	99,354.88
Establishment of Project SARAI Centralized National Hub for Regional Operations (SARAI CENTRO)	MAO	150,000.00
Total General Public Services Sector		Php1,265,633.36
Economic Development Sector		
Infrastructure Development Program		
Construction/Concreting of Farm to Market Road -Barangay San Roque	MEO	5,000,000.00
Construction/Concreting of Farm to Market Road -Barangay San Vicente	MEO	5,000,000.00
Construction/Concreting of Farm to Market Road -Barangay Union	MEO	5,000,000.00
Concreting of Farm to Market Road - Barangay Bagsac	MEO	10,000,000.00
Concreting of Farm to Market Road - Barangay Linibunan	MEO	10,000,000.00
Opening and Concreting of Road – Barangay Magsaysay	MEO	10,000,000.00
Concreting of Farm to Market Road - Barangay Manga	MEO	10,000,000.00
Concreting of Farm to Market Road - Barangay Panayogon	MEO	10,000,000.00
Concreting of Farm to Market Road - Barangay Quirino	MEO	10,000,000.00
Concreting of Farm to Market Road – Barangay San Antonio	MEO	10,000,000.00
Upgrading/Repair of Roads	MEO	684,986.27
Total Economic Services Sector		Php85,684,986.27
Social Service Sector		
Social Security and other Social Development Program		
Implementation of Risk Resiliency Program-Cash-for- Training and Work Project LAWA at BINHI	MSWDO	87,300.00
Support to KALAHI - CIDSS Program	Mayor	1,999,900.00

Address: **Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur**
Landline: (086) 213-4065
Mobile No.: 09107629971
Email Address: madrid_sds@yahoo.com





Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF MADRID

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MUNICIPAL DEVELOPMENT COUNCIL

Construction of Indigenous Peoples (IP) Marker	MEO	220,225.00
Repair of Social Hall	MEO	2,000,000.00
Fabrication/Installation of movable Basketball Court	MEO	100,000.00
Improvement of Slaughter House	MEO	20,000.00
Electrification of Barangay Patongpatong	MEO	10,000,000.00
Rehabilitation/Improvement of Health Station - Barangay San Juan	MEO	10,000,000.00
Upgrading of Water System – Barangay Songkit	MEO	10,000,000.00
Establishment of Municipal Cemetery- Purchase of Lot	Mayor	5,000,000.00
Improvement of Civic Center (Convention Center)	MEO	9,725,000.00
Construction of 105 l.m. line canal with cover and pavement – Barangay Panayogon	MEO	800,000.00
Total Social Services Sector		Php49,952,425.00
Other Service		
Local Disaster Risk Reduction and Management Program		
Installation of Solar Energy at the Public Buildings	MDRRMO	6,500,000.00
Fabrication of Traffic Signage	MDRRMO	130,000.00
Purchase of Pump Boat Outriggers (katig)	MAO	30,000.00
Purchase of Portable Radio and Battery and Charger	MDRRMO	54,500.00
Repair of CCTV Surveillance System	MDRRMO	90,960.00
Acquisition of 1 unit Multi-purpose Vehicle	MDRRMO	2,000,000.00
Acquisition of 3 sets Mega Tent Assembly	MDRRMO/ Mayor	4,950,000.00
Repair of School Partition Wall damaged by Earthquake:		
1. San Vicente Elementary School	MEO	100,000.00
2. Bagsac Elementary School	MEO	100,000.00
Declogging of Canal	MEO	47,114.52
Quick Response Fund	MDRRMO	20,191.93
Total Other Service Sector		Php14,022,766.45
GRAND TOTAL FOR SUPPLEMENTAL AIP NO. 1 - FY 2026		Php150,925,811.08

Address: **Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur**
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Province of Surigao del Sur
MUNICIPALITY OF MADRID

—oOo—

MUNICIPAL DEVELOPMENT COUNCIL

Whereas, after a review and deliberation of the programs, projects and activities proposed under the Supplemental AIP No. 1, have found to be in order and responsive to the needs of the constituents, thus need immediate implementation.

NOW THEREFORE, on motion of **Hon. Japhith C. Joyo** duly seconded by all members present;

BE IT RESOLVED by the Municipal Development Council of Madrid, Surigao del Sur to favorably endorse to the Honorable Sangguniang Bayan the herein proposed Supplemental AIP No. 1 for FY 2026 in the amount of **ONE HUNDRED FIFTY MILLION NINE HUNDRED TWENTY FIVE THOUSAND EIGHT HUNDRED ELEVEN PESOS AND 08/100 (PHP 150,925,811.08)**.

RESOLVED FURTHER; to furnish copy of this resolution the Honorable Sanggunian Bayan members for its kind consideration and favorable approval.

APPROVED this 31th day March 2026 on motion of Hon. Japhith C. Joyo and seconded by all members presents.

Certified Correct:


MYRNA U. SULLANO
MPDC/MDC Secretary

Attested by:


JUAN PAOLO L. LOPEZ
Mayor/Presiding Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

-oOo-

MDC RESOLUTION NO. 06

Series of 2026

“A RESOLUTION ADOPTING AND APPROVING THE PRIORITY PROGRAMS, PROJECTS, AND ACTIVITIES (PPAs) OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR, FOR FUNDING CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND SAVINGS AND UNUTILIZED FUND FOR FISCAL YEAR 2024 AND FISCAL YEAR 2025.”

WHEREAS, the Municipal Development Council (MDC), pursuant to Republic Act No. 7160, is mandated to assist the Sangguniang Bayan in setting the direction of economic and social development and coordinating development efforts within the municipality;

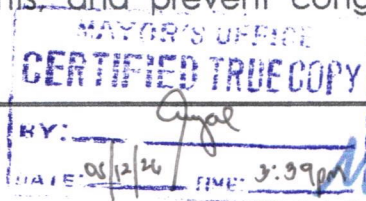
WHEREAS, the Local Government Code of 1991 allows the utilization and realignment of savings from the 20% Development Fund to priority programs, projects, and activities that address the urgent needs of the community;

WHEREAS, the Municipal Accountant and the Municipal Treasurer certify that there is a saving and unutilized funds from the 20% Local Development Fund for Fiscal Year 2024 and Fiscal Year 2025 in the amount of **Seven Million Sixty Six Thousand Seven Hundred Ninety Six Pesos and 27/100 (Php7,066,796.27)**, certification hereto attached;

WHEREAS, during discussion and deliberations, this planning body prioritized the following projects to be funded for immediate implementation, to wit;

Project	Amount
Purchase of Cemetery Lot	₱5,000,000.00
Fabrication/Installation of Movable Basketball Board	₱ 100,000.00
Construction of Indigenous Peoples (IP) Marker	₱ 220,225.00
Improvement of Slaughter House	₱ 20,000.00
Upgrading/Repair of Roads	₱ 684,986.27
Repair of Social Hall	₱1,041,585.00
TOTAL	₱7,066,796.27

WHEREAS, there is a need to purchase a cemetery lot in the amount of Five Million Pesos (₱5,000,000.00) to address the increasing demand for burial space, ensure dignified interment for constituents, and prevent congestion in existing public cemeteries;



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Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

-oOo-

WHEREAS, the construction of a movable basketball board in Barangay Songkit in the amount of One Hundred Thousand Pesos (₱100,000.00) is necessary to promote youth development, encourage sports participation, and provide accessible recreational facilities that can be relocated as needed for community events;

WHEREAS, the construction of an Indigenous Peoples (IP) marker in the amount of Two Hundred Twenty Thousand Two Hundred Twenty Five Pesos (₱220,225.00) is essential to recognize, preserve, and promote the cultural heritage, identity, and historical significance of the Indigenous Peoples within the municipality;

WHEREAS, the improvement of the slaughterhouse in the amount of Twenty Thousand Pesos (₱20,000.00) is vital to ensure compliance with sanitary and health standards, improve meat processing conditions, and safeguard public health and food safety;

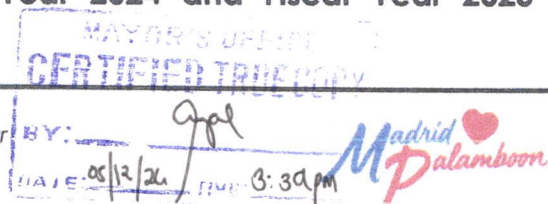
WHEREAS, the upgrading and repair of roads in the amount of Six Hundred Eighty Four Thousand Nine Hundred Eighty Six Pesos and 27/100 (₱684,986.27) is necessary to ensure accessibility, improve public safety, better delivery of basic services, and improving the quality of life of its constituents.

WHEREAS, the improvement of the social hall in the amount of Two Million Pesos (₱2,000,000.00), of which the One Million Forty One Thousand Five Hundred Eighty Five Pesos (₱1,041,585.00) chargeable to the 20% Local Development Fund and the Nine Hundred Fifty Eight Thousand Four Hundred Fifteen Pesos (₱958,415.00) chargeable to the Trust Fund (Office of the President), it is important to provide a more functional venue for community gatherings, social services, and official activities, thereby strengthening community engagement;

WHEREAS, the foregoing PPAs are consistent with the development priorities of the municipality and are deemed necessary for the promotion of the general welfare of its constituents;

NOW, THEREFORE, on motion duly seconded, BE IT RESOLVED, as it is hereby resolved, to APPROVE AND ENDORSE the herein-listed priority Programs, Projects, and Activities (PPAs) for funding chargeable against the 20% Development Fund savings and unutilized fund for Fiscal Year 2024 and Fiscal Year 2025 of the Municipality of Madrid, Surigao del Sur;

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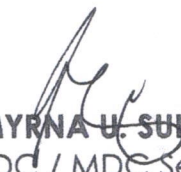
-oOo-

RESOLVED FURTHER, that the total amount of ₱7,066,796.27 is hereby recommended for appropriation and inclusion in the appropriate budgeting and financial documents of the municipality;

RESOLVED FURTHER, that copies of this Resolution be furnished to the Office of the Sangguniang Bayan for kind and favorable approval; the Municipal Budget Office, the Municipal Accounting Office, and other concerned offices for reference and guidance.

APPROVED this 31st day of March 2026 at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Retituto T. Urquiza, Jr. seconded by all members present.

Certified Correct:

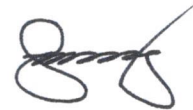

MYRNA U. SULLANO
MPDC / MDC Secretary

Attested:

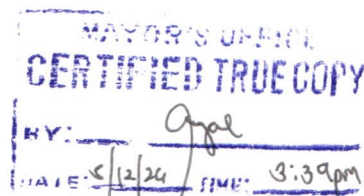


HON. JUAN PAOLO L. LOPEZ
Mayor/MDC Chairperson/Presiding Officer

Approved:



HON. JUAN PAOLO L. LOPEZ
Mayor





Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

-oOo-

MDC RESOLUTION NO. 07
Series of 2026

“A RESOLUTION REQUESTING THE HONORABLE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR FOR THE APPROVAL OF THE PROPOSED REPROGRAMMING/ REUTILIZATION OF FUNDS FOR PROJECTS INCORPORATED IN THE ANNUAL INVESTMENT PROGRAM FISCAL YEAR 2026 UNDER THE 20% LOCAL DEVELOPMENT FUND TO THE IMPROVEMENT OF CIVIC CENTER (CONVENTION CENTER) IN THE AMOUNT OF NINE MILLION SEVEN HUNDRED TWENTY FIVE THOUSAND PESOS (PHP9,725,000.00).”

WHEREAS, the Municipal Development Council (MDC), pursuant to Republic Act No. 7160, is mandated to assist the Sangguniang Bayan in setting the direction of economic and social development and coordinating development efforts within the municipality;

WHEREAS, the Municipality of Madrid, through its FY 2026 AIP, programmed several priority infrastructure and development projects to be funded under the 20% Local Development Fund;

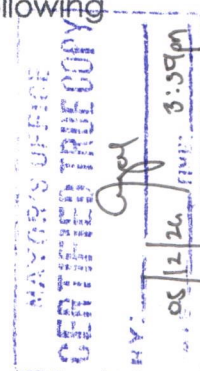
WHEREAS, the Improvement of Civic Center (Convention Center) has been identified as a priority infrastructure project which will serve as a venue for government programs, public assemblies, trainings, conferences, and other socio-economic activities;

WHEREAS, the currently approved budget of Twenty Five Million Pesos (P25,000,000.00) for the Improvement of Civic Center (Convention Center) has been assessed to be insufficient, as certain components indicated in the approved Program of Work are not fully covered by the existing appropriation;

WHEREAS, the Municipal Engineering Office requesting an additional funds for the said project to ensure completion of all the required components, and all supporting documents including the revised Program of Work and technical evaluations are attached to substantiate the reprogramming;

WHEREAS, during deliberations, this body agreed that the amount of **Php9,725,000.00** to be reprogrammed/reutilized will be taken from the following projects chargeable to the 20% Local Development Fund for FY 2026, to wit ;

Project	Amount
Construction of Gabion – Barangay Bayogo	₱3,000,000.00
Construction of Super Rural Health Unit (Super RHU)	₱4,000,000.00
Establishment of Thermal Facility	₱1,725,000.00
Loan Amortization – Land Bank of the Philippines (LBP)	₱1,000,000.00
TOTAL	₱9,725,000.00





Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

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WHEREAS, the project Construction of Gabion – Barangay Bayogo, with an approved allocation of Three Million Pesos (₱3,000,000.00), will no longer be implemented by the Local Government Unit since the construction of the gabion structure will instead be undertaken by the Department of Public Works and Highways (DPWH), making the LGU allocation available for reprogramming;

WHEREAS, the project Construction of Super Rural Health Unit (Super RHU), with an allocation of Four Million Pesos (₱4,000,000.00), was programmed in anticipation of national government support; however, the expected funding from the national government has not yet materialized, delaying the project and leaving the LGU allocation unutilized;

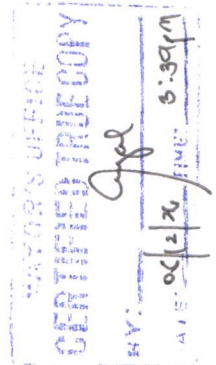
WHEREAS, the project Establishment of Thermal Facility (interest), with an allocation of One Million Seven Hundred Twenty-Five Thousand Pesos (₱1,725,000.00), cannot proceed at this time due to additional regulatory and operational requirements, including permits estimated at Two Million Eight Hundred Thousand Pesos (₱2,800,000.00) and the need for a dedicated truck or conveyance exclusively for the collection and transport of special or medical waste, which the Municipality currently does not possess;

WHEREAS, the allocation for Loan Amortization with the Land Bank of the Philippines (LBP) amounting to One Million Pesos (₱1,000,000.00) is subject to adjustment, per certification from the Municipal Accountant and the Municipal Treasurer on the actual amount of the annual amortization, thereby making the said allocation available for reprogramming to other priority projects;

WHEREAS, the total amount of Nine Million Seven Hundred Twenty-Five Thousand Pesos (₱9,725,000.00) allocated for the above projects is therefore available for reprogramming to other priority infrastructure projects of the Municipality;

NOW, THEREFORE, BE IT RESOLVED, as it is hereby resolved, that the **Municipal Development Council of the Municipality of Madrid, Surigao del Sur** requesting the **Honorable Sangguniang Bayan** the following projects chargeable to the **20% Local Development Fund for FY 2026**:

Project	Amount
Construction of Gabion – Barangay Bayogo	₱3,000,000.00
Construction of Super Rural Health Unit (Super RHU)	₱4,000,000.00
Establishment of Thermal Facility (Interest)	₱1,725,000.00
Loan Amortization – Land Bank of the Philippines (LBP)	₱1,000,000.00
TOTAL	₱9,725,000.00



to be Reprogrammed/Reutilized to the Improvement of Civic Center (Convention Center) of the Municipality of Madrid, Surigao del Sur.



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

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RESOLVED FURTHER, that this Resolution be endorsed to the Sangguniang Bayan of Madrid, Surigao del Sur for appropriate legislative action and approval.

RESOLVED FINALLY, that a copy of this Resolution be furnished to the Office of the Sangguniang Bayan for favorable approval, and the Office of the Mayor, the Municipal Budget Office, the Municipal Engineering Office, and other concerned offices for their information and guidance.

APPROVED this 31st day of March 2026 during the Municipal Development Council Meeting held at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Rodel G. Rodrigues and seconded by all members present.

Certified Correct:


MYRNA U. SULLANO
MPDC / MDC Secretary

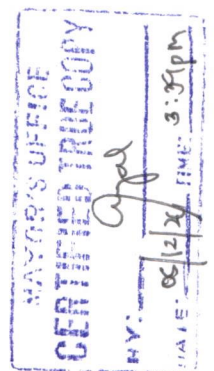
Attested:



HON. JUAN PAOLO L. LOPEZ
Mayor/MDC Chairman/Presiding Office

Approved:


HON. JUAN PAOLO L. LOPEZ
Mayor





Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

-oOo-

MDC RESOLUTION NO. 09
Series of 2026

“A RESOLUTION REQUESTING THE HONORABLE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR FOR THE APPROVAL OF THE PROPOSED REPROGRAMMING/ REUTILIZATION OF PORTION OF THE FUNDS ALLOCATION FOR THE PROJECT, RE; CONSTRUCTION OF MULTIPURPOSE BUILDING OF BARANGAY PANAYOGON IN THE AMOUNT OF TWO MILLION PESOS (PHP2,000,000.00) FOR FISCAL YEAR 2026”

WHEREAS, the Municipality of Madrid has allocated the amount of Two Million Pesos for the Improvement of Multipurpose Building for Barangay Panayogon in Fiscal Year 2026 AIP.

WHEREAS, upon assessment and evaluation, it was determined that the aforementioned amount is insufficient to fully complete the project.

WHEREAS, to ensure the efficient utilization of available funds, the improvement of Barangay Panayogon Multipurpose Building shall be implemented in phases.

WHEREAS, during discussion, the barangay captain of Panayogon presented one of the priority infrastructure projects, considering its importance in addressing drainage concerns, mitigating flooding and promoting public safety and sanitation is to construct a drainage canal with cover and pavement.

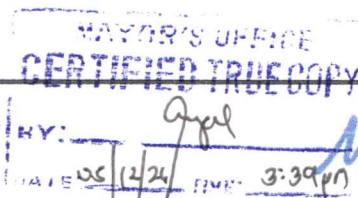
WHEREAS, as part of rationalization, the amount of Eight Hundred Thousand Pesos (Php800,000.00) is proposed to be allocated for the construction of 105 linear meter canal with cover and pavement in Barangay Panayogon.

WHEREAS, the amount of One Million Two Hundred Pesos (Php1,200,000.00) shall remain to utilize for the Improvement of Multipurpose Building Phase I.

BE IT RESOLVED, as it is hereby resolved, that the Municipal Development Council requesting the Honorable Sanggunian Bayan of Madrid, Surigao del Sur for the approval of the proposed Reprogramming/Reutilization of portion of the funds allocation for the project, re; Construction of Multipurpose Building of Barangay Panayogon in the amount of Two Million Pesos (php2,000,000.00) for Fiscal Year 2026”

RESOLVED FURTHER, that a copy of this Resolution be furnished to the Office of the Sangguniang Bayan of Madrid, Surigao del Sur for appropriate legislative action and approval.

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Madrid
Palamboon



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Municipality of Madrid

MUNICIPAL DEVELOPMENT COUNCIL

-oOo-

APPROVED this 31st day of March 2026 during the Municipal Development Council Meeting held at the Municipality of Madrid, Surigao del Sur, on motion of Hon. Jonathan A. Luarez and seconded by all members present.

Certified Correct:


MYRNA U. SULLANO
MPDC / MDC Secretary

Attested:

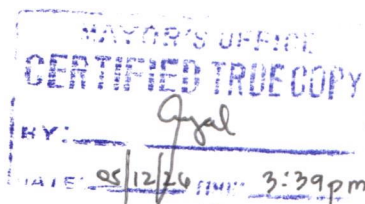


HON. JUAN PAOLO L. LOPEZ
Mayor/MDC Chairman/Presiding Office

Approved:



HON. JUAN PAOLO L. LOPEZ
Mayor

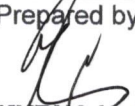


FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1
By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-3-1-01-001-000	Executive Governance Program													
1000-000-3-1-01-001-001	Provide general administration, supervision and management of works in all departments/offices	Mayor	April	December	Executive development programs implemented	General Fund	219,310.88	140,000.00			359,310.88			
1000-000-3-1-01-002-000	Legislative Program													
	Office of the Sangunian Bayan													
1000-000-3-1-01-002-001	Passing resolutions and ordinances and resolutions to enhance local governance	SB Office	April	December	legislative programs and services implemented	General Fund	339,967.60	5,000.00			344,967.60			
1000-000-3-1-01-003-000	Budget Management Program													
1000-000-3-1-01-003-001	General Administration and Management Support for preparation of of Buget and its operation	MBO	April	December	Budget programs implemented	General Fund				75,000.00	75,000.00			
1000-000-3-1-01-004-000	Treasury Operation Program													
1000-000-3-1-01-004-001	General supervision and admintration of the Treasury Office	MTO	April	December	treasury programs implemented	General Fund				160,000.00	160,000.00			
8000	ECONOMIC SERVICES SECTOR													
8000-001	Agriculture Sector													

Prepared by:


MYRNA U. SULLANO
MPDC


LELIA G. URIARTE
Mun. Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor

FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1
By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-001-3-2-03-001-000	Agricultural Production and Fishery Program													
8000-001-3-2-03-001-001	Support to LAWA at BINHI Program and "Gulayan sa Panimalay: Growing Safe and Secure Food for Every Family in Times of Crisis" - purchase of vegetable seeds and Tilapia	MAO	April	December	vegetables seeds and tilapia fingerlings purchased	General Fund		99,354.88			99,354.88			
8000-001-3-2-03-002-000	Partnership Program													
8000-001-3-2-03-002-001	Establishment of Project SARAI Centralized National Hub for Regional Operations (SARAI CeNTRO)	MAO	April	December	Authomatic Wether Station (AWS) Installed - counterpart provided	General Fund				150,000.00	150,000.00			
8000-002	Infrastructure Sector													
8000-002-3-1-10-001-000	Engineering and Infrastructure Program													
8000-002-3-1-10-001-001	Provide engineering services and administer the office	MEO	January	December	1 unit printer purchased	General Fund				77,000.00	77,000.00			
8000-002-3-1-10-001-002	Construction of Farm to Market Road- Barangay San Roque	MEO	January	December	road concreted	LGSF-SBDP				5,000,000.00	5,000,000.00			

Prepared by:


MYRNA U. SULLANO
MPDC


LELIA G. URIARTE
Mun. Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
Mayor

FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1
By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-002-3-1-10-001-003	Construction of Farm to Market Road - Barangay San Vicente	MEO	January	December	road concreted	LGSF-SBDP				5,000,000.00	5,000,000.00			
8000-002-3-1-10-001-004	Construction of Farm to Market Road - Barangay Union	MEO	January	December	road concreted	LGSF-SBDP				5,000,000.00	5,000,000.00			
8000-002-3-1-10-001-005	Construction of Farm to Market Road - Barangay Bagsac	MEO	April	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			
8000-002-3-1-10-001-006	Construction of Farm to Market Road - Barangay Linibunan	MEO	May	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			
8000-002-3-1-10-001-007	Opening with Concreting of Road - Barangay Magsaysay	MEO	June	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			
8000-002-3-1-10-001-008	Concreting of Farm to Market Road - Barangay Manga	MEO	July	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			
8000-002-3-1-10-001-009	Construction of Farm to Market Road - Barangay Panayogon	MEO	August	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			
8000-002-3-1-10-001-010	Construction of Farm to Market Road - Barangay Quirino	MEO	September	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			
8000-002-3-1-10-001-011	Construction of Farm to Market Road - Barangay San Antonio	MEO	October	December	road concreted	LGSF-SBDP				10,000,000.00	10,000,000.00			

Prepared by:


MYRNA U. SULLANO
MPDC


LELA G. URIARTE
Mun. Budget Officer

Approved:

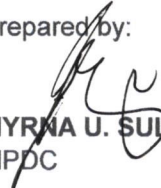

JUAN PAOLO L. LOPEZ
Mayor

FY 2026 - SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 1
By Program/Project/Activity Sector

Municipality of Madrid, Surigao del Sur

AIP Reference Code	Program/Project/Activities	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT					Amount of Climate Expenditures (in thousand)		
			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
8000-002-3-1-10-001-012	Upgrading/Repair of Roads	MEO	May	December	roads upgraded	20% LDF				684,986.27	684,986.27			
3000	SOCIAL SERVICES SECTOR													
3000-01	Social Development Program													
3000-001-3-2-10-001-000	Social Security and other Social Development Program													
3000-003-3-2-05-001-001	Implementation of Risk Resiliency Program-Cash-for- Training and Work Project LAWA at BINHI	MSWDO	April	December	program/ project implemented	General Fund		87,300.00			87,300.00			
3000-003-3-2-05-001-002	Support to KALAHI- CIDSS Program	Mayor	April	January	program/ project implemented	General Fund		1,999,900.00			1,999,900.00			
3000-003-3-2-05-001-003	Improvement of Civic Center (Convention Center	MEO	April	January	civic center improved	20% LDF				9,725,000.00	9,725,000.00			
3000-003-3-2-05-001-004	Construction of Indigenous Peoples (IP) Marker	MEO	April	December	1 unit marker constructed	20% LDF				220,225.00	220,225.00			
3000-003-3-2-05-001-005	Repair of Social Hall	MEO	February	May	social hall repaired	Trust Fund (OP)				958,415.00	958,415.00			
						20% LDF				1,041,585.00	1,041,585.00			
3000-003-3-2-05-001-006	Fabrication/ Installation of movable Basketball Board - Barangay Songkit	MEO	July	December	2 units movable basketball board installed	20% LDF				100,000.00	100,000.00			
3000-003-3-2-05-001-007	Improvement of Slaughter House	MEO	May	December	slaughter house improved	20% LDF				20,000.00	20,000.00			
3000-003-3-2-05-001-008	Electrification of Barangay Patongpatong	MEO	April	December	250 units installed	LGSF-SBDP				10,000,000.00	10,000,000.00			

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MYRNA U. SULLANO
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LELIA G. URIARTE
Mun. Budget Officer

Approved:


JUAN PAOLO L. LOPEZ
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
3000-003-3-2-05-001-009	Rehabilitation/Improvement of Health Station - Barangay San Juan	MEO	April	December	1 unit building improved	LGSF-SBDP				10,000,000.00	10,000,000.00			
3000-003-3-2-05-001-010	Upgrading of Water System - Barangay Songkit	MEO	April	December	water system upgraded	LGSF-SBDP				10,000,000.00	10,000,000.00			
3000-003-3-2-05-001-011	Establishment of Municipal Cemetery- Purchase of Lot	MEO	April	December	lot purchased	20% LDF				5,000,000.00	5,000,000.00			
3000-003-3-2-05-001-012	Construction of line canal with cover and pavement – Barangay Panayogon	MEO	April	December	105 In.m. of canal constructed	20% LDF				800,000.00	800,000.00			
9000	OTHER SERVICES													
9000-001	Local Disaster Risk Reduction and Management Program													
9000-001-3-1-01-001-001	Installation of Solar Energy at the Public Buildings	MDRRMO	April	December	solar energy installed	5% LDRRMF (Special Trust Fund)				6,500,000.00	6,500,000.00			
9000-001-3-1-01-001-002	Fabrication of Traffic Signage	MDRRMO	April	December	signage installed	5% LDRRMF (Special Trust Fund)				130,000.00	130,000.00			
9000-001-3-1-01-001-003	Purchase of Pump Boat Outriggers (katig)	MAO	April	December	outriggers purchase	5% LDRRMF (Special Trust Fund)		30,000.00			30,000.00			
9000-001-3-1-01-001-004	Purchase of Portable Radio Battery and Charger	MDRRMO	April	December	battery and charger purchased	5% LDRRMF (Special Trust Fund)		54,500.00			54,500.00			

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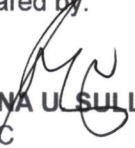

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			Starting Date	Completion Date			Personal Services (PS)	Maintenance and other Operating Expenses (MOOE)	Financial Expense (FE)	Capital Outlay (CO)	TOTAL	CCA	CCM	CC Typology
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
9000-001-3-1-01-001-005	Repair of CCTV Surveillance System	MDRRMO	April	December	CCTV repaired	5% LDRRMF (Special Trust Fund)				90,960.00	90,960.00			
9000-001-3-1-01-001-006	Acquisition of Multi-purpose Vehicle	MDRRMO	April	December	MPV acquired	5% LDRRMF (Special Trust Fund)				2,000,000.00	2,000,000.00			
9000-001-3-1-01-001-007	Acquisition of 3 sets Mega Tent Assembly	MDRRMO	April	December	3 sets mega tent acquired	Trust Fund (OP)				4,950,000.00	4,950,000.00			
9000-001-3-1-01-001-008	Reppair of School Partition Wall													
	- San Vicente Elementary School	MEO	April	December	school partition wall repaired	Trust Fund (OP)				64,400.00	64,400.00			
						5% LDRRMF (Special Trust Fund)				35,600.00	35,600.00			
	- Bagsac Elementary School	MEO	April	December	school partition wall repaired	Trust Fund (OP)				64,400.00	64,400.00			
						5% LDRRMF (Special Trust Fund)				35,600.00	35,600.00			
9000-001-3-1-01-001-009	Doclogging of Canal	MEO	April	December	canal declogged	5% LDRRMF (70%)		47,114.52			47,114.52			
9000-001-3-1-01-001-010	Quick Response Fund	MDRRMO	April	December	relief goods distributed and damaged repaired	5% LDRRMF (30%)		20,191.93			20,191.93			
GRAND TOTAL FOR SUPPLEMENTAL AIP NO. 1 - FY 2026							559,278.48	2,483,361.33		147,883,171.27	150,925,811.08			

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